

Crookham Village Parish Council

Budget 26-27

April 2026 - March 2027

	TOTAL
Income	
Bank Interest Earned	9,432.50
Hire of Facilities	74,500.00
Hire of Pitches	3,600.00
Other Income	250.00
Precept	219,842.00
Total Income	£307,624.50
GROSS PROFIT	£307,624.50
Expenses	
Asset Maintenance and Repairs	
Communal Areas	20,300.00
Grounds Maintenance	17,277.50
Play Areas	21,750.00
Street Furniture	10,106.20
Total Asset Maintenance and Repairs	69,433.70
Capital Expenditure w/off	
Fixtures & Fittings	7,000.00
Office Equipment	4,000.00
Street Furniture	3,000.00
Total Capital Expenditure w/off	14,000.00
Environmetal Projects	1,000.00
Marketing, Sponsorship, Printing, Postage & Advertising	
Advertising	1,500.00
Marketing	1,000.00
Postage	100.00
Printing	1,895.00
Total Marketing, Sponsorship, Printing, Postage & Advertising	4,495.00
Miscellaneous	450.00
Office Expenses	
Computer/ Web costs	5,830.80
Consumables - Printer toners	1,700.00
Courses and Travel	3,000.00
Stationery	1,200.00
Total Office Expenses	11,730.80
Other Payments including S137	
Canal Contribution	3,100.00
Chairman's allowance	1,000.00
Donations	200.00
Grants	3,000.00
Total Other Payments including S137	7,300.00
Professional Fees	
Accountancy Software	1,787.00
Audit and Accounts Fees	6,000.00
Bank Charges	250.00
HR fees	1,000.00
Insurance	9,750.00
Legal Fees	3,000.00

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	TOTAL
Professional Fees	6,500.00
SumUp charges	500.00
Total Professional Fees	28,787.00
Property Maintenance	
Alarm	1,760.00
Cleaning	19,352.00
Electrics and Plumbing	7,939.00
Fire	5,052.90
General Repairs & Maintenance	13,500.00
Refuse	10,785.92
Security Costs	7,341.00
Total Property Maintenance	65,730.82
Property Services	
Broadband	874.08
Electricity	3,850.00
Gas	3,000.00
Hall Hire Charges	500.00
Licenses	3,300.00
Rates	12,000.00
Telephone	605.44
Water Rates	3,600.00
Total Property Services	27,729.52
Salaries	142,200.24
Subscriptions	
HALC	1,200.00
Information Commissioners	50.00
literature	200.00
Open Spaces	50.00
Parish Online	100.00
The Society of Local councils	200.00
Total Subscriptions	1,800.00
Total Expenses	£374,657.08
NET OPERATING INCOME	£ -67,032.58
NET INCOME	£ -67,032.58